

Summary of NTIA and State government grants for the past two years:

In FY03 (07/01/02 – 06/30/03) Boise State Radio did not have any NTIA grants.

In FY04 (07/01/03 – 06/30/04) Boise State Radio had an NTIA grant to replace critically needed broadcast equipment. This grant replaced three equipment systems; 1) upgraded the digital automation system from Wizard to NexGen; 2) replaced an obsolete audio production console; 3) replaced an obsolete telephone hybrid system used in live and recorded program production. This project cost approximately \$67,105.74, with NTIA providing 50% of the funding, and Boise State Radio providing the other half.

In FY05 (07/01/04 – 06/30/05) Boise State Radio has an NTIA grant to construct an FM transmission system (KBSS) in Sun Valley, Idaho. The budget for this project is \$113,186.44, with NTIA and Boise State Radio each providing half of the funding. KBSS is being upgraded to digital transmission under a separate grant from CPB.

In the past two years, Boise State Radio has not received any grants that could be characterized as a grant from the State Government. Boise State Radio does receive a state appropriation through Boise State University to fund 5.5 staff members and some of the student employees. In FY03 this appropriation was \$419,042; in FY04 it was \$424,711; and in FY05 it is \$465,217. These increases reflect increases in the cost of benefits and a FY05 5% salary increase, and do not fund additional positions.